

ORDINANCE 365

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LAS ANIMAS, COLORADO, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 1967 AND ENDING ON THE LAST DAY OF DECEMBER 1967, ESTIMATING THE AMOUNT OF MONEY TO BE NECESSARY TO BE RAISED FROM THE TAX LEVY BASED ON SAID BUDGET ADOPTED: ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES: AND SETTING FORTH THE TOTAL EXTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, THE City Treasurer, Frank H. Vandiver, and budget Officer, designated to prepare the annual budget for the City of Las Animas, Colorado for the fiscal year beginning January 1, 1967 and ending December 31, 1967 has prepared said budget and submitted it to the City Council, and

WHEREAS, the City Council held a public hearing on said budget on the 3rd day of October, 1966, and

WHEREAS, the assessed valuation of the taxable property for the year 1966 in the City of Las Animas, as returned by the County Assessor of Bent County, Colorado, is the sum of \$2,621,180.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1: That the estimated revenue for the various funds of the City of Las Animas is:

General Fund --

From unappropriated surplus	\$ 17,403.01
From property taxes	47,815.00
From other revenue sources	<u>80,020.00</u>
	145,238.01

Library Fund --

From unappropriated surplus	11,602.15
From property taxes	3,938.00
From other sources	<u>3,260.00</u>
	8,800.15

Water Revenue Bond & Interest Fund --

From unappropriated surplus	15,000.00
From Water service charges	<u>57,000.00</u>
	72,000.00

Water Works Capital Improvement --

From unappropriated surplus	39,386.64
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Sewer Fund --

From unappropriated surplus	5,170.00
From Sewer Service charges	8,000.00
From other sources	<u>830.00</u>
	14,000.00

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Municipal Hall Rental Fund --	
From unappropriated surplus	4,415.67
From autononomous agencies rent	3,720.00
From rent from City Administrative Dept.	<u>3,260.00</u>
	11,395.67
 Municipal Services Revolving Fund --	
For special services	5,000.00
 Reserve for Liquor Licenses --	
From sale of Liquor Licenses	2,500.00

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Section 2: That the estimated expenditures for each fund of the City of Las Animas are as follows:

General Fund	\$ 145,238.01
Library Fund	8,800.15
Water Revenue Bond & Interest	72,000.00
Water Works Capital Improvement	39,386.64
Sewer Fund	14,000.00
Municipal Hall Rental Fund	11,395.67
Municipal Services Fund (Rev.)	5,000.00
Reserve for Liquor Licenses (Rev)	2,500.00

Section 3: That the budget for the City of Las Animas, Colorado, for the fiscal yeat beginning January 1, 1967 and ending December 31, 1967 as heretofore submitted to the City Council by F. H. Vandiver, Budget Officer and as changed and amended by said City Council as set out above, be and the same hrerby is adopted and approved as the budget for the City of Las Animas for the fiscal year.

Section 4: That the budget herein approved and adopted shall be signed by the Mayor and City Clerk, and made a part of the public records of the City.

Introduced, read and adopted on first reading this 3rd day of October, 1966, A. D.

Gitty Ann Long
Mayor

Attest:

Lela M. Mayhew
City Clerk

It was moved by Alderman Mc Grath seconded by Alderman Cuer for the adoption of the foregoing Ordinance. Upon votetaken 5 voted in favor the motion carried.